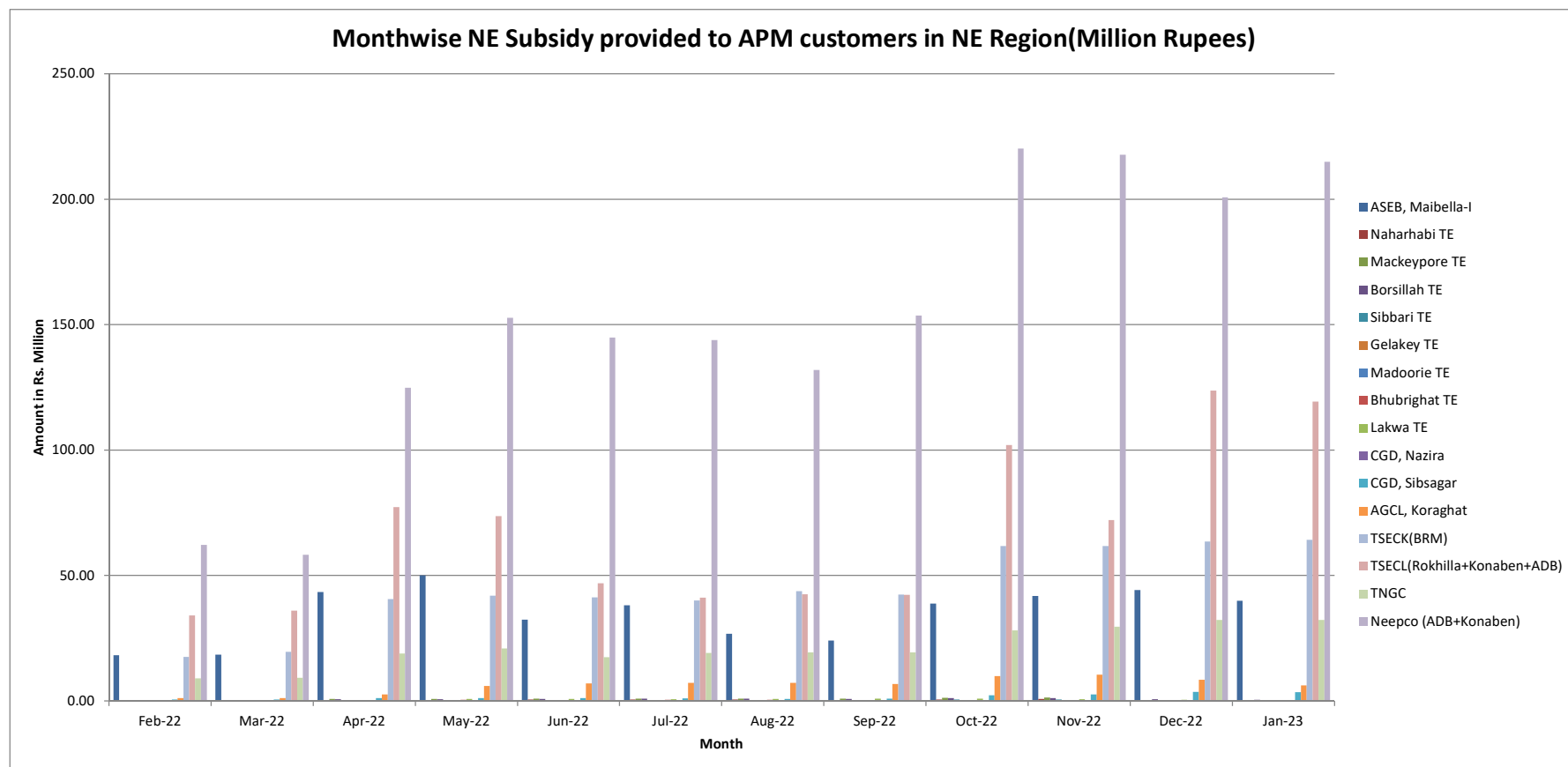


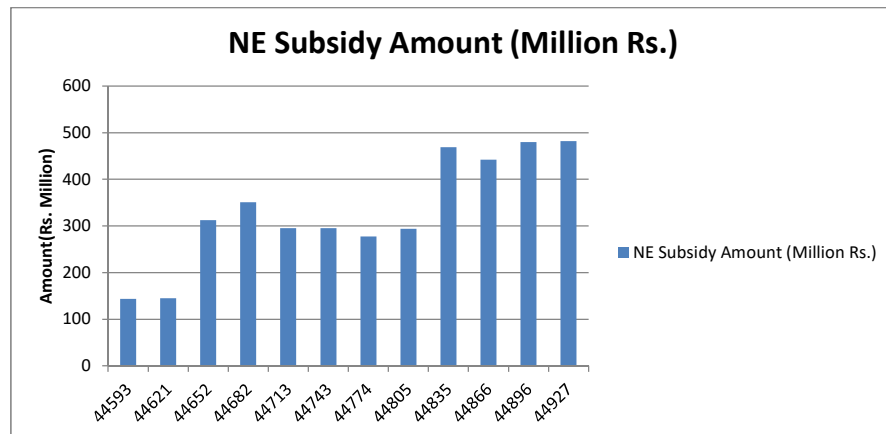
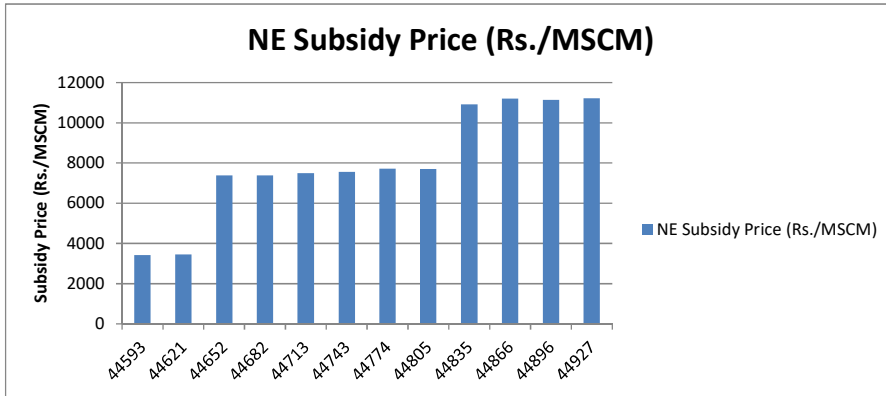
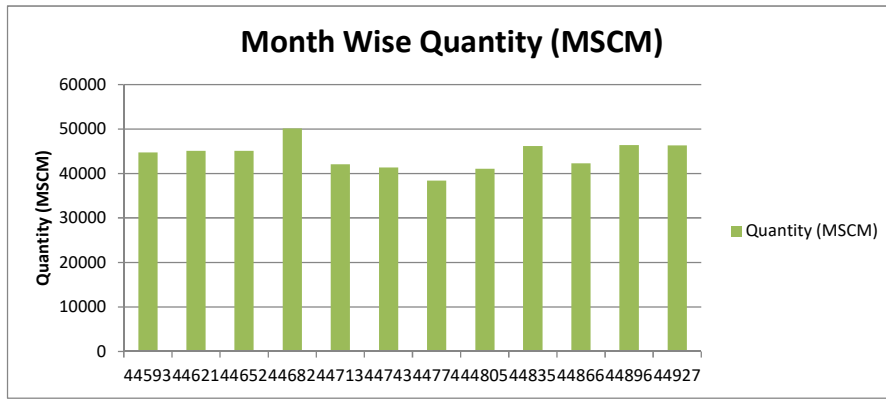
Name of the Consumer/Delivery point	Details of NE Subsidy Provided to APM Customer in last 12 months (Indian Rs. In Million)												
	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Total
ASEB, Maibella-I	18.23	18.48	43.43	50.09	32.43	38.14	26.78	24.09	38.85	41.94	44.27	39.96	416.66
Naharhabi TE	0.03	0.05	0.34	0.34	0.60	0.65	0.66	0.45	0.57	0.82	0.40	0.06	4.96
Mackeypore TE	0.30	0.38	0.85	0.88	0.90	0.91	0.94	0.96	1.30	1.34	0.45	0.16	9.38
Borsillah TE	0.06	0.25	0.69	0.68	0.85	0.94	1.02	0.86	1.25	1.19	0.74	0.49	9.00
Sibbari TE	0.04	0.08	0.22	0.37	0.41	0.36	0.42	0.45	0.59	0.57	0.34	0.09	3.93
Gelakey TE	0.01	0.04	0.12	0.13	0.14	0.14	0.15	0.14	0.18	0.18	0.06	0.01	1.29
Madoorie TE	0.00	0.07	0.21	0.24	0.28	0.27	0.27	0.27	0.34	0.29	0.10	0.01	2.35
Bhubrighat TE	0.00	0.09	0.39	0.48	0.36	0.51	0.46	0.21	0.20	0.25	0.20	0.00	3.15
Lakwa TE	0.11	0.19	0.44	0.85	0.79	0.72	0.88	0.90	1.02	0.72	0.46	0.17	7.24
CGD, Nazira	0.05	0.06	0.12	0.13	0.12	0.13	0.13	0.12	0.18	0.18	0.19	0.19	1.60
CGD, Sibsagar	0.61	0.65	1.24	1.23	1.20	1.05	0.78	0.94	2.23	2.72	3.61	3.56	19.81
AGCL, Koraghat	1.17	1.12	2.65	5.97	6.96	7.20	7.21	6.83	10.00	10.49	8.43	6.20	74.22
TSECK(BRM)	17.60	19.67	40.60	42.01	41.26	40.01	43.75	42.40	61.71	61.76	63.58	64.20	538.56
TSECL(Rokhilla+Konaben+ADB)	34.12	36.10	77.28	73.62	46.90	41.19	42.49	42.36	101.96	72.08	123.68	119.28	811.06
TNGC	9.05	9.25	18.96	20.95	17.47	19.10	19.36	19.45	28.13	29.58	32.29	32.31	255.88
Neepco (ADB+Konaben)	62.16	58.29	124.84	152.74	144.91	143.85	131.88	153.62	220.12	217.70	200.70	214.92	1825.73
<b>Total</b>	<b>143.51</b>	<b>144.76</b>	<b>312.38</b>	<b>350.72</b>	<b>295.57</b>	<b>295.14</b>	<b>277.17</b>	<b>294.05</b>	<b>468.61</b>	<b>441.81</b>	<b>479.50</b>	<b>481.59</b>	<b>3984.82</b>



**Monthwise Quantity, Subsidy Price and Amount**

Month	Quantity (MSCM)	NE Subsidy Price (Rs./MSCM)	NE Subsidy Amount (Million Rs.)
Feb-22	44728	3426.59	143.51
Mar-22	45063	3452.38	144.76
Apr-22	45086	7381.74	312.38
May-22	50107	7375.4	350.72
Jun-22	42107	7486.51	295.57
Jul-22	41369	7559.13	295.14
Aug-22	38381	7707.14	277.17
Sep-22	41097	7703.57	294.05
Oct-22	46189	10920.23	468.61
Nov-22	42327	11207.14	441.81
Dec-22	46370	11135.32	479.50
Jan-23	46313	11223.81	481.59

Correlation Quantity & NE Subsidy	Correlation NE Subsidy Price & NE Subsidy Amount
0.282	0.979

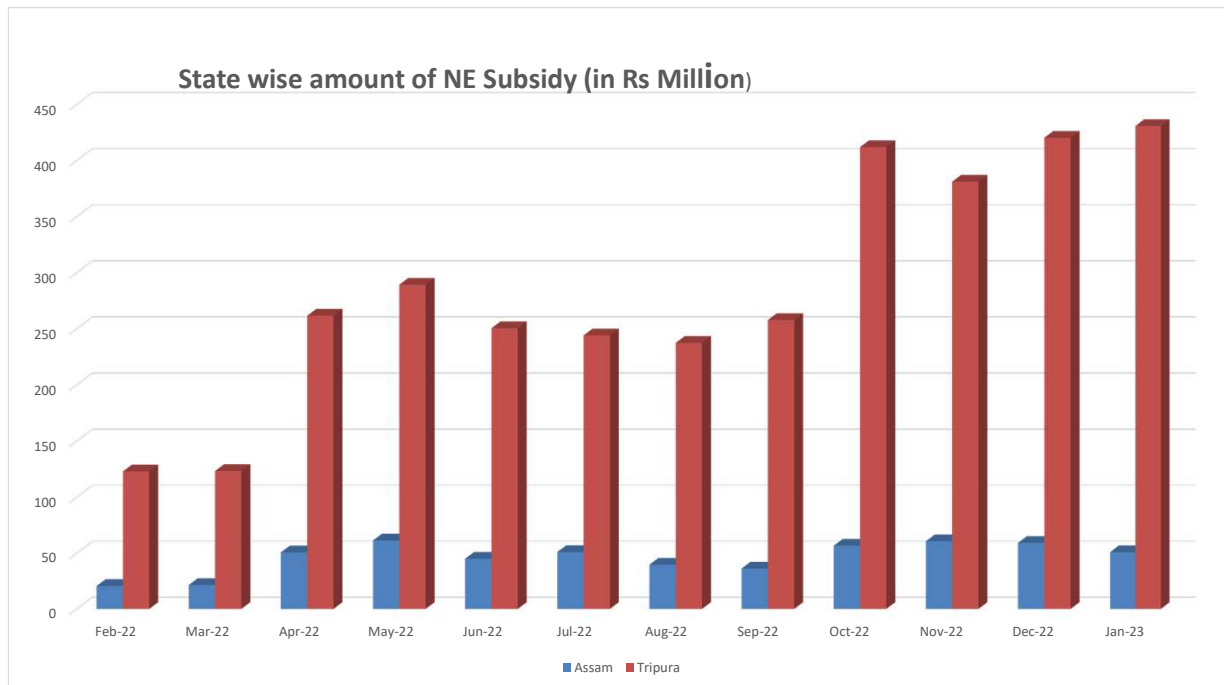
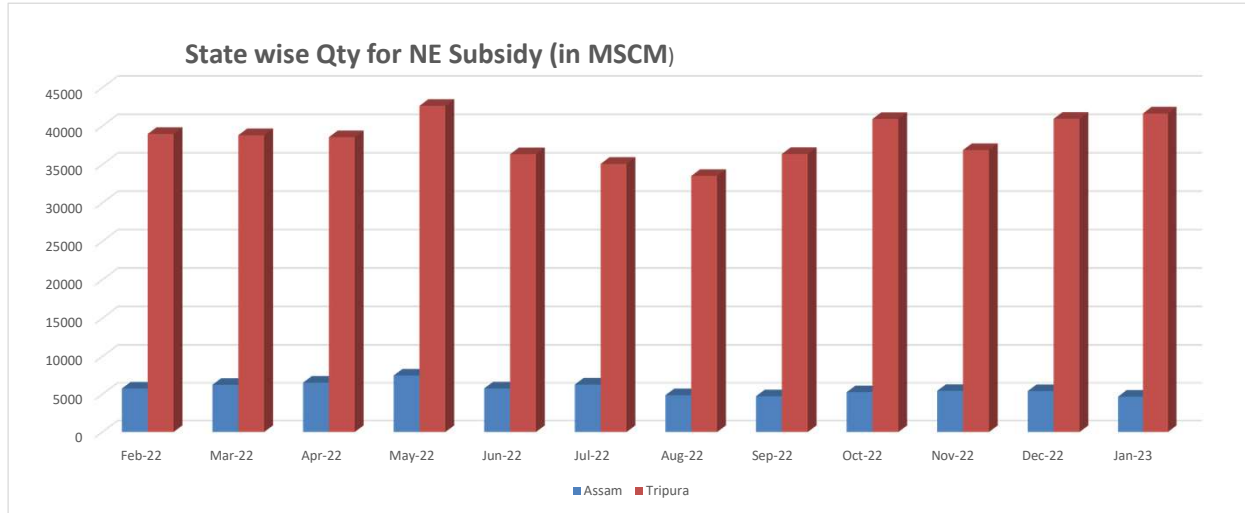


**State Wise Details of Quantity Supplied to APM Customer on Which NE Subsidy Claim Provided. (in MSCM)**

State	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Total
Assam	5759	6258	6537	7483	5776	6293	4877	4738	5274	5452	5428	4680	68556
Tripura	38969	38805	38549	42625	36330	35076	33504	36358	40915	36875	40942	41633	460581

**State Wise Details of amount of NE Subsidy Claim Provided. (Rs. In Million)**

State	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Total
Assam	21	21	51	61	45	51	40	36	57	61	59	51	554
Tripura	123	123	262	289	251	244	237	258	412	381	420	431	3431



**States where NE Subsidy is provided**

- Tripura
- Assam

